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Denali Commission
Project Database System

Printed By: Dria Holloway

Project Close-Out Report Submitted for Kodiak Island Borough Project #01119
Kodiak Island Borough: Kodiak Island Transportation Study

Award Number: 01119 Performance Period: 05/01/2009 - 12/31/2010
Project Closeout Report for 01/01/2011 - 03/31/2011
 Submitted by Dria Holloway on 05/03/2011

► **Funding**

3 Sources Found

Funding Source	Amount
Total Denali Commission Funding:	\$125,000.00
Local funds	\$25,000.00
State of Alaska	\$100,000.00
Total Other Funding:	\$125,000.00
Total Project Funding:	\$250,000.00

► **Expenditures**

	Last Reported	To Date	Total Funding	Expended
Denali Commission Expenditures For Award 01119	\$125,000.00	\$125,000.00	\$125,000.00	100%
Other Project Funding Expenditures	\$42,261.32	\$81,262.94	\$125,000.00	65%
Total Expenditures	\$167,261.32	\$206,262.94	\$250,000.00	83%

Project Expenditure Summary

Area	To Date	Expended
Freight	\$0.00	0%
Labor	\$0.00	0%
Materials	\$0.00	0%
Other	\$206,262.94	100%
Planning & Design	\$0.00	0%
Project Administration/Overhead	\$0.00	0%
Total Expenditures	\$206,262.94	100%

► **Milestones**

2 Milestones Found

Milestone	Planned		Actual		Total Cost At Completion
	Start Date	End Date	Start Date	End Date	
Construction	04/01/2009	12/31/2010	01/21/2010		0 \$0.00
Project Close-out	01/01/2011	03/31/2011			0 \$0.00

► **Narrative**

The project is on going and additional funding sources are available to spend down. The draft study has been submit to the Kodiak Borough Assembly as well as the Kodiak Archipelago Rural Regional Leadership forum.

► **Attachments**

0 Attachments Found